

**CURRITUCK COUNTY SCHOOLS
BUDGET RESOLUTION (Revised)
2023-2024**

**BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE
CURRITUCK COUNTY SCHOOL ADMINISTRATIVE UNIT:**

SECTION 1: The following amounts are hereby appropriated for operation of the school administrative unit for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

State Public School Fund:	
Instructional Services (87%)	\$ 31,475,340.00
System-Wide Support Services (13%)	\$ 4,876,623.00
Ancillary Services (<1%)	\$ 4,000.00
Total State Public School Fund:	\$ 36,355,963.00
Local Current Expense Fund:	
Instructional Services (48%)	\$ 6,603,388.00
System-Wide Support Services (52%)	\$ 7,173,617.00
Ancillary Services (<1%)	\$ 3,000.00
Non-Programmed Services (<1%)	\$ 202,000.00
Total Local Current Expense:	\$ 13,982,005.00
Federal Grants Fund:	
Instructional Services (63%)	\$ 1,700,555.00
System-Wide Support Services (33%)	\$ 903,006.00
Non-Programmed Services (4%)	\$ 133,878.00
Total Federal Grants Fund:	\$ 2,737,439.00
Capital Outlay Fund:	
System-Wide Support Services (99%)	\$ 5,255,500.00
Ancillary Services (1%)	\$ 16,500.00
Total Capital Outlay Fund:	\$ 5,272,000.00
School Nutrition Fund:	
Ancillary Services (92%)	\$ 1,516,489.00
Non-Programmed Services (8%)	\$ 136,484.00
Total School Nutrition Fund:	\$ 1,652,973.00
Other Local Funds:	
Instructional Services (100%)	\$ 669,422.00
Total Other Local Funds:	\$ 669,422.00
TOTAL APPROPRIATIONS ALL FUNDS:	\$ 60,669,802.00

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SECTION 2. The following revenues are estimated to be available for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

State Public School Fund:	
State Public School Fund	\$ 36,207,309.00
State Textbooks	\$ 148,654.00
Total State Public School Fund:	\$ 36,355,963.00
Local Current Expense Fund:	
County Appropriation	\$ 13,731,005.00
Fines and Forfeitures	\$ 250,000.00
Interest Earned	\$ 1,000.00
Total Local Current Expense Fund:	\$ 13,982,005.00
Federal Grants Fund:	
Federal Grants Fund Revenues	\$ 2,737,439.00
Capital Outlay Fund:	
State Lottery Fund	\$ 372,000.00
Additions	\$ 3,500,000.00
County Appropriation	\$ 1,400,000.00
Total Capital Outlay Fund:	\$ 5,272,000.00
School Nutrition Fund:	
Sales Revenue - Meal Collection	\$ 557,868.00
Revenue from State Sources	\$ 4,335.00
Revenue from Federal Sources	\$ 894,517.00
Interest on Investments	\$ 2,000.00
Indirect Cost Allocated	\$ 148,753.00
Transfer from SPSF	\$ 45,000.00
Sale of Fixed Assets	\$ 500.00
Total School Nutrition Fund Revenue:	\$ 1,652,973.00
Other Local Funds:	
Revenue from State Sources	\$ 331,922.00
Revenue from Federal Sources	\$ 337,500.00
Total Other Local Fund Revenue:	\$ 669,422.00
TOTAL REVENUES ALL FUNDS FY 2023-2024	\$ 60,669,802.00

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SECTION 3. All appropriations shall firstly be paid from revenues restricted as to use, and secondly from unrestricted revenues.

SECTION 4. The Superintendent is hereby authorized to transfer appropriations within a function level in each individual fund under the following conditions: He may not transfer amounts between funds nor any contingency appropriations.

Any increase or decrease in function levels appropriated will require a budget amendment by the Board of Education.

SECTION 5. Copies of the Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Approved this 20th day of April, 2023

Dwan L Craft, Chair

Currituck County Schools
 Budget Resolution FY 2023-24
 State Fund by PRC

PRC	Description	Budget
State Public School Fund Expenditures		
001	Classroom Teachers	16,654,304.00
002	Central Office Administration	590,202.00
003	Non-Instructional Support Personnel	1,437,189.00
004	K-5 Enhancement Teachers	741,853.00
005	School Building Administration	2,255,686.00
006	School Psychologist	435,024.00
007	Instructional Support	1,971,968.00
009	Non-Contributory Benefits	300,637.00
012	Driver Training	75,964.00
013	CTE Months of Employment	1,774,955.00
014	CTE program support	100,000.00
015	School Technology Fund	50,000.00
024	Disadvantaged Students	216,905.00
027	Teacher Assistants	1,824,246.00
032	Children with Special Needs	2,859,272.00
034	Academically & Intellectually Gifted	264,705.00
054	Limited English LEP	76,000.00
055	Cooperative Innovative High Schools	200,000.00
056	Transportation	2,572,184.00
061	Classroom Supplies and Materials	140,847.00
069	At-Risk Student Services	908,819.00
071	Teacher Supplement Assistance	619,365.00
073	Emergency Connectivity	59,634.00
085	Literacy Intervention	77,550.00
130	Textbooks	148,654.00
Total		36,355,963.00

Currituck County Schools
 Budget Resolution FY 2023-24
 Local Fund by PRC

PRC	Description	Budget
Local Fund Expenditures		
001	Classroom Teachers	1,295,052.00
002	Central Office Administration	851,428.00
003	Non-Instructional Support Personnel	1,319,154.00
005	School Building Administration	419,752.00
007	Instructional Support	632,009.00
009	Non-Contributory Benefits	127,050.00
015	School Technology Fund	100,091.00
027	Teacher Assistants	583,940.00
028	Staff Development	25,000.00
032	Children with Special Needs	206,052.00
034	Academically & Intellectually Gifted	6,500.00
036	Charter Schools	190,000.00
056	Transportation	300,400.00
061	Classroom Supplies and Materials	160,000.00
068	Alternative Programs CCLC	1,200.00
069	At-Risk	395,066.00
301	JROTC	2,000.00
640	County EMS Reimbursement	2,000.00
706	Local Transportation	290,000.00
801	General Operations	201,789.00
802	Plant Operation	3,589,133.00
803	Local Supplements	1,929,374.00
821	Academic Competitions	11,000.00
835	Safety	9,000.00
836	Student Services	18,512.00
837	School Nurses	15,315.00
838	Public Relations	30,000.00
839	Curriculum	30,000.00
840	Board of Education	228,800.00
841	Personnel	37,850.00
849	Insurance	445,000.00
851	Superintendent's Office	22,000.00
929	Athletic Coaching Stipends	219,314.00
930	Athletics	235,724.00
964	Chorus	2,500.00
965	Band	50,000.00
Total		13,982,005.00